

<b>NHS NORTH CENTRAL LONDON</b>	<b>BOROUGHES:</b> BARNET, CAMDEN, ENFIELD, HARINGEY, ISLINGTON <b>WARDS:</b> ALL
<b>PRESENTATION TITLE:</b> CCG Allocations 2013/14 in North Central London	
<b>PRESENTATION OF:</b> David Maloney Chief Finance Officer Designate Haringey CCG	
<b>FOR SUBMISSION TO:</b> North Central London Joint Health Overview & Scrutiny Committee	<b>MEETING DATE:</b> 17 January 2013
<b>EXECUTIVE SUMMARY OF PRESENTATION:</b> <ul style="list-style-type: none"> <li>• As requested by the JHOSC, this presentation provides the CCG allocations for the five North Central London CCGs (Barnet, Camden, Enfield, Haringey and Islington) announced on 18<sup>th</sup> December 2013 as part of the 2013/14 Operating Framework and published alongside the Everyone Counts: Planning for Patients 2013/14 guidance which outlines the incentives and levers that will be used to improve services from April 2013, the first year of the new NHS, where improvement is driven by clinical commissioners.</li> <li>• The key messages are:           <ul style="list-style-type: none"> <li>○ provide the JHOSC with the total allocations by CCG for their programme costs and running costs as notified;</li> <li>○ clarify the scope of responsibility which these allocations are issued for by portfolio of spend;</li> </ul> </li> <li>• The Everyone Counts: Planning for Patients 2013/14 guidance is published alongside financial allocations to clinical commissioning groups and is available in full at <a href="http://www.commissioningboard.nhs.uk/everyonecounts/">http://www.commissioningboard.nhs.uk/everyonecounts/</a> which accompanied by other documents intended to help local clinicians deliver more responsive health services, focused on improving outcomes for patients, addressing local priorities and meeting the rights people have under the NHS Constitution.</li> <li>• The allocations for CCGs are part of the overall new NHS and the committee is asked to note that not all allocations or operating details are yet published and will be updated as they become available. Working collaboratively with the respective parts of the new system will be a key requirement to optimise the aims.</li> </ul> <p>CONTACT OFFICER:          Beverley Evans          Director of Finance          NHS North Central London</p>	
<b>DATE SUBMITTED:</b> 10 January 2013	